CASA JUDETEANA DE PENSII BISTRITA NASAUD
COMPARTIMENTUL ACHIZITII PUBLICE
NR.39029/14.11.2024

ANEXA NR.1 LA STRATEGIA ANUALA DE ACHIZITII PE ANUL 2025

Aprobat,
Director executiv
Visan Sanda Alina

Avizat,
Director Executiv adjunct
Muresan Andreea Menadiana

PROGRAMUL ANUAL AL ACHIZIŢIILOR PUBLICE PENTRU ANUL 2025
VARIANTA 1

Nr. crt	Tipul şi obiectul contractului de achiziţie publică/ acordului- cadru	Cod CPV	Valoarea estimată a contractului de achiziţie publică/ acordului-cadru Lei, fara TVA	Sursa de finanţare	Procedura stabilită/ instrumente specifice pentru derularea procesului de achiziţie	Data (luna) estimată pentru iniţierea procedurii	Data (luna) estimată pentru atribuirea contractului de achiziţie publică/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire online/offline	Persoana responsabilă cu aplicarea procedurii de atribuire
	I. CONTRACTE DE FURNIZARE DE PRODUSE								
1	**FURNITURI DE BIROU 20.01.01**								
1.1	Hartie pentru fotocopiatoare A4 / A3	30197600-0	0.00						
	TOTAL		**0.00**						
2	**MATERIALE PENTRU CURATENIE 20.01.02**								
2.1	Materiale de protectie si siguranta Covid 19	18143000-3	0.00						
	TOTAL		**0.00**						
3	**INCALZIT ILUMINAT SI FORTA MOTRICA 20.01.03**								
3.1									
	TOTAL		**0.00**						
4	**CARBURANTI SI LUBRIFIANTI AUTO 20.01.05**								
4.1	Combustibil	09100000-0	16,800.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
4.2									
	TOTAL		**16,800.00**						
5	**PIESE DE SCHIMB 20.01.06**								
5.1									
	TOTAL		**0.00**						
6	**TRANSPORT 20.01.07**								
6.1			0.00						
6.2									

	TOTAL		**0.00**						
7	**ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI FUNCTIONARE 20.01.30**								
7.1									
	TOTAL		**0.00**						
8	**PRIME DE ASIGURARE NON VIATA 20.30.03**								
8.1	Asigurare auto	66516100-1	7,500.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
	TOTAL		**7,500.00**						
9	**CARTI, PUBLICATII SI MATERIALE DOCUMENTARE 20.11**								
9.1									
	TOTAL		**0.00**						
			II. CONTRACTE DE FURNIZARE DE SERVICII						
10	**INCALZIT ILUMINAT SI FORTA MOTRICA 20.01.03**								
10.1	Servicii de furnizare energie electrica	09310000-5	250,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
10.2	Servicii de furnizare gaze naturale	09123000-7	270,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
	TOTAL		**520,000.00**						
11	**APA CANAL SI SALUBRITATE 20.01.04**								
11.1	Servicii de furnizare apa si canal	65110000-7	30,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
11.2	Servicii de salubrizare	90500000-2	20,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
	TOTAL		**50,000.00**						
12	**POSTA, TELECOMUNICATII, RADIO, TV, INTERNET 20.01.08**								
12.1	Servicii postale	64100000-0	270,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
12.2	Servicii de cablu TV	92232000-6	0.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
12.3	Servicii de telefonie fixa si internet	64210000-1	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
12.4	Servicii de telefonie mobila	64212000-5	8,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
	TOTAL		**288,000.00**						
13	**DEPLASARI INTERNE, DETASARI, TRANSFERURI 20.06.01**								
13.1									
	TOTAL		**0.00**						
14	**CHIRII 20.30.04**								
14.1	Servicii de inchiriere	70310000-7	0.00						

	TOTAL		0.00						
15	ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI FUNCTIONARE		20.01.30						
15.1	Servicii de reparare si de intretinere si servicii conexe pentru computere personale, pentru echipament de birotica, pentru echipament de telecomunicatii si pentru echipament audiovizual	50300000-0	25,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.2	Servicii de curatenie birouri/sedii / curte	90900000-6	160,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.3	Servicii de paza si protectie	79713000-5	270,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.4	Servicii de transport rutier	60100000-9	65,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.5	Servicii de intret/reparatii auto	50112000-3	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.6	Servicii intretinere echipamente electrice	50711000-2	15,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.7	Service intretinere instalatii sanitare si termice	50800000-3	20,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.8	Servicii de instalatii si intretinere hidranti	50413200-5	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.9	Servicii de autorizare centrale termice	71630000-3	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.10	Servicii de reparare si intretinere centrale termice	45259300-0	20,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.11	Servicii de reparare si intretinere conducte gaz	50531200-8	15,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.12	Servicii de certificare a semnaturii electronice	79132100-9	4,500.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.13	Servicii de traduceri autorizate	79530000-8	65,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.14	Servicii de medicina muncii	85147000-1	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.15	Servicii verificare stingatoare	75251100-1	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.16	Servicii PSI	50413200-5	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.17	Servicii de arhivare	79995100-6	45,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.18	Servicii de intretinere sisteme de supraveghere si alarma	50610000-4	14,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.19	Servicii de feronerie-tamplarie	50800000-3	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel

15.20	Servicii de abonamente	22200000-2	11,500.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.21	Servicii intretinere pagina Web	72540000-2	5,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.22	Servicii support aplicatii	71356300-1	72,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.23	Servici informatice	72500000-0	50,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.24	Servicii de coserit	90915000-4	3,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.25	Servicii de perfectionare a personalului	80570000-0	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.26	Servicii pentru determinarea campului electromagnetic la nivel national	71600000-4	3,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.27	Servicii intretinere programe contabiilitate	72261000-2	35,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.28	Alte servicii de reparare si intretinere imobile	50000000-5	35,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.29	Servicii de consultanta in protectia contra riscurilor si in controlul riscurilor	71317000-3	3,500.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.30	Servicii de ajutor pentru utilizatori si asistenta pentru sisteme	72253000-3	15,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.31	Servicii de tiparire si de livrare-Vouchere de vacanta / Tichete de vacanta	79823000-9	125,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.32	Servicii de interpretare in limbaj mimico-gestual	79540000-1	6,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15.33	Servicii de dezinfectie si deratizare	90921000-9	0.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15,34	Servicii de scanare cod Qr	79714000-2	0.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15,35	Servicii de intretinere copiatoare	50313100-3	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15,36	Servicii de inchiriere de aparate de purificare a apei ce se alimenteaza direct la reteaua de apa.	51514110-2	3,500.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15,37	Servicii de cazare	55110000-4	5,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15,38	Servicii de intretinere copiator kyocera	50313100-3	7,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
15,39									
15,40									
15,41									
15,42									

15,43									
	Total		**1,188,000.00**						
16	**LUCRARI - cu aprobare de la Casa Nationala de Pensii Publice**								
16.1	Documentatie obtinere autorizatie functionare PSI	71317100-4	0.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
16.2	Extindere sistem semnalizare la incendiu	35120000-1	80,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
16.3	Instalare sistem avertizare la efractie	31625300-6	50,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
16.4	Lucrari de amenajare si montaj rafturi arhiva	39131100-0	300,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
16.5	Lucrari de intretinere si reparatie cladire	45453000-7	250,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
16.6	Lucrari de amenajare cladire pentru autorizare ISU	45453000-7	3,000,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
16.7									
	Total		**3,680,000.00**						
17	**INVESTITII - cu aprobare de la Casa Nationala de Pensii Publice**								
17.1	Instalare centrala termica, centrala+montaj	45232141-2	30,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.2	Server de stocare si back-up	48820000-2	15,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.3	Reparatie capitala cladire dezafectata	45453000-7	3,000,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.4	Autoturism	34110000-1	100,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.5	Rafturi metalice arhiva	39132000-6	160,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.6	Sistem incendiu arhiva	39717200-3	500,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.7	Aparat indosariat	30100000-0	25,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.8	Carucior metalic arhiva	39132000-6	2,500.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.9	Distrugator documente	30191400-8	220,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.10	Cutie pentru depozitare	30193700-5	2,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.11	Echipament protectie arhivar	18143000-3	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.12	Masina pentru numarat bani	30132200-5	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel

17.13	Imprimante multifunctionale laser	30232110-8	123,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.14	Calculatoare si monitoare	30232110-8	12,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.15	Scaune birou	39113000-7	27,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.16	Dulapuri pal cu x usi	39120000-9	37,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.17	Cuier	39120000-9	1,500.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.18	Telefon Mobil	32250000-0	0.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.19	Telefon Fix	32522000-8	4,500.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.20	Sistem audio ghisee	32360000-4	15,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.21	Sistem privind emiterea de bonuri de ordine	35721000-4	15,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.22	Cub Mobil	39120000-9	10,000.00	BASS+AMBP	Achizitie directa / contract subsecvent	01.01.2025	31.12.2025	online	Lipan Viorel
17.23									
17.24									
17.25									
17.26									
17.27									
TOTAL			**4,319,500.00**						
TOTAL GENERAL			**6,389,800.00**						

Programul anual al achizitilor publice pe anul 2024 se va definitiva dupa aprobarea bugetului pe anul 2025.
Programul annual al achizitilor publice pe anul 2025 este parte din strategia anuala de achizitie publica.
Autoritatea contractanta are dreptul de a opera modificari sau complectari ulterioare in cadrul strategiei anuale de achizitie publica, modificari/completari care se aproba de conducere. In cazul in care modificarile prevazute la alin.(4) au ca ca scop acoperirea unor necesitati ce nu au fost cuprinse initial in Strategia anuala de achizitii publice, introducerea acestora in Strategie este conditionata de identificarea surselor de finantare.

COMPARTIMENT ACHIZITII
Consilier: Lipan Viorel Gherasim